

Partner	UKPRN	Contract dates	Management Fee %	Proposed Funding 16/17	Proposed Funds retained by College	Funds Paid to Subcontractor	Funding Stream
Auctus Training Solutions Ltd	10045007	01/08/2016	20%	£0	£0	£0	Adult Apprenticeships
		31/07/2017	20%	£11,138	£2,228	£8,910	AEB
Care First Limited	10023491	01/08/2016	20%	£209,015	£41,803	£167,146	AEB
		31/07/2017		£100,000	£0	£100,000	ALS
Care First Training Ltd	10013110	Carry over provision due to complete July 17	20%	£56,348	£11,270	£45,078	16-18 Apprenticeships
			20%	£201,747	£40,349	£161,398	Adult Apprenticeships
Eagles Consultancy Ltd	10024444	01/08/2016	20%	£25,180	£5,036	£20,144	16-18 Apprenticeships
		31/07/2017	20%	£94,173	£18,835	£75,338	Adult Apprenticeships
Holts Academy of Jewellery Ltd	10038772	01/08/2016	25%	£3,805	£951	£2,854	16-18 Apprenticeships
		31/07/2017	25%	£12,813	£3,203	£9,610	Adult Apprenticeships
			25%	£0	£0	£0	AEB
Pathways First Limited	10021793	18/05/2017 31/07/2017	20%	£238,506	£47,701 £0	£190,805	AEB
P.T.P Training Limited	10011880	18/05/2017 31/07/2017	22%	£8,772	£1,930 £0	£7,281	AEB
Succeed	10033478	01/08/2016	22%	£206,199	£45,364	£150,000	AEB
		31/07/2017	22%	£1,799	£396	£1,349	16-18 Apprenticeships
		Carry over provision due to complete July 17	22%	£7,126	£1,568	£5,344	Adult Apprenticeships
JBC Computer Training Ltd	10019314	01/08/2016 31/07/2017	22%	£688,675	£151,509	£537,166	AEB
Prospects Training Ltd (Geason)	10027935	Carry over provision due to complete July 17	30%	£1,804	£541	£1,263	16-18 Apprenticeships
			30%	£31,360	£9,408	£21,280	Adult Apprenticeships(including Trailblazer)
Skill Centre Ltd	10023569	01/08/2016	25%	£14,570	£3,643	£11,365	16-18 Apprenticeships (carry over)
		31/07/2017	25%	£228,904	£57,226	£178,545	Adult Apprenticeships
The TESS Group	10031093	Carry over provision due to complete July 17	20%	£21,820	£4,364	£17,456	16-18 Apprenticeships
Carillion Construction Ltd	10001193	01/08/2016 31/07/2017	20%	£206,060	£41,212	£96,818	EFA
Sigma Group Limited	10023042	18/05/2017 31/07/2017	20%	£81,421	£16,284	£65,137	AEB
Venture Training	10023904	Carry over provision due to complete July 17	20%	£291	£58	£227	Adult Apprenticeships
Lean Education And Development Limited	10003274	Carry over provision due to complete July 17	20%	£1,270	£254	£991	16-18 Apprenticeships
LD Training Limited	10027803	01/04/2017 31/07/2017	20%	£169,560	£33,912	£140,735	AEB